

ARCHIDPLY INDUSTRIES LIMITED

Registered office Plot no. 7, Sector - 9, Integrated Industrial Estate, SIDCUL,
Pant Nagar, Rudrapur, Udham Singh Nagar - 263153, Uttarakhand
website :www.archidply.com email: info@archidply.com

CIN : L85110UR1995 PLC008627

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2021

(Rs. In Lakhs)

Particulars	3 Months 30.06.2021 UnAudited	3 Months 31.03.2021 Audited	3 Months 30.06.2020 UnAudited	Year ended 31.03.2021 Audited
1. Income				
a. Revenue from operations	4,956.25	8,012.59	2,537.18	23,084.50
b. Other Income	12.15	27.53	1.06	52.36
Total Income (1)	4,968.40	8,040.12	2,538.22	23,136.86
2. Expenditure				
a. cost of materials consumed	2,337.73	3,177.85	821.22	8,905.59
b. Purchases of stock -in -trade	996.45	1,821.41	594.54	5,437.47
c.Changes in inventories of finished goods, work in progress and stock in trade	(252.87)	423.26	230.21	847.48
d. Employee benefits expense	603.95	706.43	453.49	2,293.79
e. Finance Costs	119.72	109.74	154.31	477.56
f. Depreciation and amortisation expense	90.80	121.76	81.19	419.83
g. Other expenditure	1,010.50	1,482.62	458.20	4,288.80
Total Expenditure (2)	4,906.27	7,842.88	2,793.16	22,670.51
3. Profit from before Exceptional items & tax(1-2)	62.12	197.24	(254.94)	466.35
4. Prior Period Income(+)/(-)Expenditure	0.04	0.23	-	0.23
5. Profit Before Taxation	62.16	197.48	(254.94)	466.58
6. Tax Expense				
- Current tax	5.50	74.27	-	142.00
-Tax on BuyBack of Shares	-	166.44	-	166.44
- Taxes for earlier year	-	(67.55)	-	(67.55)
- Deferred tax	11.30	(1.74)	(64.69)	0.11
7. Profit for the period from continuing operations	45.36	26.05	(190.25)	225.58
8. Other Comprehensive Income				
A i) Items that will not be reclassified to profit or loss	-	-	-	-
Defined benefit plan actuarial gains/(losses)	3.75	69.07	(3.50)	58.96
ii) Income Tax relating to items that will not be reclassified to profit or loss	0.94	12.29	0.88	14.84
B i) Items that will be reclassified to profit or loss	-	-	-	-
Diminution in the value of Investment	-	0.11	-	0.11
ii) Income Tax relating to items that will not be reclassified to profit or loss	-	-	-	-
Total	4.69	81.48	(2.62)	73.91
9. Total Comprehensive income for the period (7+8)	50.06	107.53	(192.87)	299.49
10 (a) Paid up Equity Share Capital(face Value Rs.10/- per share)	1,986.50	1,986.50	2,206.50	1,986.50
10 (b) Reserves				
11. Earnings Per Share (EPS)				
Basic and diluted EPS				
Basic and diluted EPS after Extraordinary items for the period, for the year to date	0.23	0.13	(0.86)	1.03

Signature

Segment wise Revenue, Results and Capital Employed

(Rs. In Lakhs)

Particulars	3 Months	3 Months	3 Months	Year ended
	30.06.2021	31.03.2021	30.06.2020	31.03.2021
	UnAudited	Audited	UnAudited	Audited
1. Segment Revenue (Gross)				
(a) Wood Based	2,799.25	4,538.46	1,381.34	13,058.79
(b) Paper Based	2,152.77	3,462.23	1,145.84	9,954.59
(c) Others	-	-	-	-
(d) Unallocated	4.24	11.91	9.98	71.11
Total	4,956.25	8,012.59	2,537.16	23,084.50
Less: Inter Segment Revenue	-	-	-	-
Income From Operations	4,956.25	8,012.59	2,537.16	23,084.50
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from each segment)				
(a) Wood Based	860.03	1,138.42	379.32	3,122.81
(b) Paper Based	542.23	892.70	343.01	3,220.93
(c) Others	-	-	-	-
(d) Unallocated	-	-	-	-
Total	1,402.26	2,031.12	722.33	6,343.74
Less: (i) Interest	119.72	109.74	154.31	477.56
(ii) Other Un-allocable Expenditure net off	1,236.80	1,753.46	837.50	5,523.31
(iii) Un-allocable income	16.42	29.56	14.53	123.70
Total Profit Before Tax	62.16	197.48	(254.95)	466.57
3. Segment Assets				
(a) Wood Based	8,281.64	8,958.08	8,925.31	8,958.08
(b) Paper Based	7,415.05	7,900.17	8,453.81	7,900.17
(c) Others	-	-	-	-
(d) Unallocated	2,285.73	2,315.44	1,695.73	2,315.44
Total	17,982.42	19,173.68	19,074.85	19,173.68
4. Segment Liability				
(a) Wood Based	2,261.22	2,491.90	2,448.59	2,491.90
(b) Paper Based	1,739.00	1,899.55	2,031.15	1,899.55
(c) Others	-	-	-	-
(d) Unallocated	-	-	-	-
Total	4,000.22	4,391.46	4,479.74	4,391.46
5. Capital Employed				
(Segment assets - Segment Liabilities)				
(a) Wood Based	6,020.42	6,466.17	6,476.72	6,466.17
(b) Paper Based	5,676.05	6,000.62	6,422.66	6,000.62
(c) Others	-	-	-	-
(d) Unallocated	2,285.73	2,315.44	1,695.73	2,315.44
Total	13,982.20	14,782.22	14,595.11	14,782.22



Signature

Notes
1. The above unaudited Financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 11th August, 2021. These results have been subjected to "limited review" by the statutory auditors of the company who have issued an unmodified review report on the standalone financial results for the three months ended 30th June 2021.
2. Segment Information as per IND AS 108, 'Operating Segments' is disclosed in Segment Reporting.
3. Figures for the previous periods have been regrouped , recasted and reclassified to confirm to the classification of the current period, wherever necessary.
4. The Company's operations and financial results for the quarter ended 30th June 2021 have been impacted by the outbreak of second wave of COVID-19 pandemic. Due to lockdowns particularly during the month of May, the factory operation during the month was on day shift only. Based on the assessments made, the Company expects to recover the carrying value of its assets including inventories, receivables, investments and other financial and non-financial assets in the ordinary course of business based on the internal and external information available up to the date of approval of these standalone financial results. The Company has also assessed the impact of this whole situation on its capital and financial resources, profitability, liquidity position, etc. The Company is continuously monitoring any material changes in future economic conditions and the consequent impact on its business, if any. The Company had taken the adequate precautions for safety and well-being of the employees since resumption of its operations.
5. The Company has not discontinued any of its operations during the period under review
6. There are no exceptional / extraordinary items during the Year ended 31, March, 2021 and quarter ended 30th June, 2021

Date: August 11, 2021
Place: Delhi

For Archidply Industries Ltd.,

Rajiv Daga
Managing Director





Limited Review Report On Quarterly Unaudited Financial Results of the Company
Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure
Requirements) Regulations, 2015

To,
The Board of Directors of Archidply Industries Limited

1. We have reviewed the accompanying statement of unaudited financial results of Archidply Industries Limited for the quarter ended 30th June, 2021 being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015 read with SEBI circular No. CIR/CFD/FAC/62/2016 dated 5th July, 2016.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors in their meeting held on August 11, 2021. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.
4. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
5. We draw our attention to note no. 4 on the statement which describes the uncertainties and the impact of COVID -19 pandemic on the Company's operations and results as assessed by the management. Our opinion is not modified in respect of the matter.
6. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with applicable Accounting Standards i.e., Indian Accounting Standards (Ind AS) prescribed under Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Priti Jhavar & Co.
Chartered Accountants

ERN: 328818E

Priti Jhavar

(Priti Jhavar)

(Membership No. 303053)

UDIN- 21303053AAAAAW7106

Place: Bangalore

Date: 11.08.2021

