

ARCHIDPLY INDUSTRIES LIMITED

Registered office No 29/2, G.K.Manor, 1st floor, Nehru Circle, Sheshadripuram, Bangalore - 560 020

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

(Rs. in lakhs)

Particulars	Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	3,686.74	3,809.82	15385.65
(b) Other Operating Income	-	-	-
Total	3,686.74	3,809.82	15,385.65
2. Expenditure			
a. (Increase)/decrease in stock in trade and work in progress	84.03	235.81	(111.49)
b. Consumption of raw materials	1,551.32	1,410.49	8,038.29
c. Purchase of traded goods	774.91	726.67	2,876.24
d. Employees cost	319.89	296.76	1,334.86
e. Depreciation	128.38	104.92	485.22
f. Other expenditure	547.56	628.13	2,020.95
g. Total	3,406.09	3,402.78	14,644.07
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	280.65	407.03	741.58
4. Other Income	87.04	65.73	363.40
5. Profit before Interest and Exceptional Items (3+4)	367.69	472.76	1,104.98
6. Interest	354.80	220.81	1,072.21
7. Profit after Interest but before Exceptional Items (5-6)	12.89	251.95	32.77
8. Exceptional items	Nil	Nil	Nil
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	12.89	251.95	32.77
10. Prior Period Income(+)/(-)Expenditure			
11. Tax expense			
- Current tax	2.46	48.00	12.50
- Deferred tax	4.61	(16.11)	20.00
12. Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	5.82	220.06	0.27
13. Extraordinary Item (net of tax expense Rs. <u>Nil</u>)	Nil	Nil	Nil
14. Net Profit(+)/ Loss(-) for the period (11-12)	5.82	220.06	0.27
15. Paid-up equity share capital (Face value Rs. 10 per share)	2,206.50	2,205.15	2,205.15
16. Reserve excluding Revaluation Reserves as per balance sheet as at 31.03.2011	-	-	8,243.08
17. Earnings Per Share (EPS)			
Basic and diluted EPS (Not Annualised)	0.03	1.00	0.10
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
18. Public Shareholding			
- No. of shares	6,688,057	6,474,557	6,674,557
- Percentage of shareholding	30.31%	29.36%	30.27%
Promoter & Promoter Group Shareholding			
a) Pledged/Encumbered			
No. of Shares	Nil	Nil	Nil
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	Nil	Nil	Nil
Percentage of shares (as a % of total share capital of the Company)	Nil	Nil	Nil
b) Non -encumbered			
No. of Shares	15,376,943	15,576,943	15,376,973
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	100%	100%	100%
Percentage of shares (as a % of total share capital of the Company)	69.69%	70.64%	69.73%

Segment wise Revenue, Results and Capital Employed

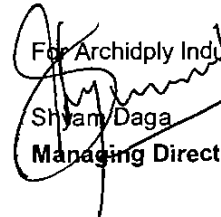
(Rs. in lakhs)

Particulars	Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
	Unaudited	Unaudited	Audited
1. Segment Revenue			
(a) Wood Based	2,734.23	2,970.44	12,116.23
(b) Paper Based	952.50	839.38	3,269.43
Total	3,686.74	3,809.82	15,385.65
Less: Inter Segment Revenue			
Net sales/Income From Operations	3,686.74	3,809.82	15,385.65
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from each segment)			
(a) Wood Based	663.14	961.02	3,032.09
(b) Paper Based	214.74	233.62	744.05
Total	877.87	1,194.64	3,776.14
Less: (i) Interest	354.80	220.81	1072.21
(ii) Other Un-allocable Expenditure net off	597.23	787.61	3034.63
Add : Un-allocable income	87.04	65.73	363.47
Total Profit Before Tax	12.89	251.95	32.77
3. Capital Employed			
(Segment assets - Segment Liabilities)			
(a) Wood Based	5,981.80	12,384.36	5,942.55
(b) Paper Based	2,245.86	2,815.53	2,383.12
(c) Unallocated	9,679.91	3,029.38	9,146.07
Total	17,907.57	18,229.27	17,471.74

1. The above results have been reviewed by the Audit Committee in its meeting held on August 13, 2011 and approved by the Board of Directors in its Board meeting dated 13 August, 2011
2. The above results have been reviewed by the Statutory Auditors of the Company.
3. 13500 equity shares allotted under ESOP,2009 on 25.05.2011 has been listed on the stock exchange.
- 4 No. of investor complaint during the quarter ended 30.06.2011: Opening: Nil; Received 1; Resolved 1, Pending Nil.
5. Figures for the previous periods have been regrouped and reclassified to confirm to the classification of the current
6. There are no exceptional / extraordinary items during the quarter ended June 30,2011

Date: August 13,2011

Place: Bangalore


 For Archidply Industries Limited
 Shyam Daga
 Managing Director